

Sobell Bridge Club
Income Expenditure Comparisons 2013/2014

	2012/2013	2013/2014	Difference	%
Donations to FO MSH	30000.00	33000.00	3000.00	10.00
Table Donations				
Sunday	3339.50	3745.00	405.50	12.14
Monday	9215.00	10460.00	1245.00	13.51
Tuesday	7439.00	7564.00	125.00	1.68
Wednesday	0.00	364.00	364.00	100.00
Thursday	9313.00	9191.00	-122.00	-1.13
Friday A	1865.50	2009.00	143.50	7.69
Friday E	2431.00	2372.00	-59.00	-2.42
Total	33603.00	35705.00	2102.00	6.25
Miscellaneous Expenses				
Cash	-399.24	-675.18	-275.94	-69.17
Cheque	-7099.72	-7234.47	-134.75	-1.89
Total	-7498.96	-7909.65	-410.69	-5.47
Joining Fees	290.00	335.00	45.00	15.51
Subscriptions	1625.00	3365.00	1740.00	107.08
Other Donations	20.00	99.95	79.95	399.75
Total	1935.00	3799.95	1864.95	95.34
Suppers				
Gross	873.00	1108.00	235.00	26.92
Expenses	-256.76	-300.00	-43.24	-16.84
Net	616.24	808.00	191.76	31.12
Weekends				
Gross	17210.00	21388.00	4178.00	24.27
Expenses	-15554.91	-19272.62	-3717.71	-23.90
Net	1655.09	2115.38	460.29	27.81
Tuition				
Gross	721.00	300.00	-421.00	-58.39
Expenses	0.00	0.00	0.00	0.00
	721.00	300.00	-421.00	-58.39
Simultaneous Pairs				
Gross	216.00	0.00	-216.00	-100.00
Expenses	0.00	0.00	0.00	0.00
	216.00	0.00	-216.00	-100.00
Xmas Nibbles				
Gross	933.00	956.00	23.00	2.46
Expenses	-283.32	-256.69	26.63	9.39
	649.68	699.31	49.63	7.64
Surplus on year	<u>31897.05</u>	<u>35517.99</u>	3620.94	11.35

Comparisons with 2012/2013

- 1 Table donations were up by 6.25% to £2102.00
- 2 Expenses were up by £410.69
- 3 An increase to £10 for subs has made an increase of 107.08%
- 4 Bridge suppers continue to be popular with good raffle results
- 5 Simultaneous pairs still not charged
- 6 The net surplus for 2013/2014 is up by 11.35% to £35,517.99
Taking into consideration the economic climate, we believe this to be a very satisfactory result