

Sobell Bridge Club
Income Expenditure Comparisons 2009/2010

| | 2008/2009 | 2009/2010 | Difference | % |
|-------------------------------|------------------------|------------------------|-----------------|---------|
| Donations to Fo MSH | 36000.00 | 34000.00 | 2000.00 | -5.60 |
| Table Donations | | | | |
| Sunday | 4622.50 | 4250.00 | -372.50 | -8.00 |
| Monday | 9386.00 | 8695.30 | -690.70 | -7.40 |
| Tuesday | 5948.00 | 5676.50 | -271.50 | -4.55 |
| Thursday | 6595.00 | 6737.50 | 142.50 | 2.15 |
| Friday A | 2556.00 | 2165.00 | -391.00 | -15.25 |
| Friday E | 3183.50 | 2399.50 | -784.00 | -24.75 |
| Total | 32291.00 | 29923.80 | 2367.20 | -6.85 |
| Miscellaneous Expenses | | | | |
| Cash | -965.61 | -547.57 | 418.04 | 43.00 |
| Cheque | -3466.49 | -3905.13 | -438.64 | -12.50 |
| Total | -4432.10 | -4452.70 | -20.60 | -0.50 |
| Joining Fees | 352.00 | 345.00 | -7.00 | -2.00 |
| Subscriptions | 1914.00 | 1825.00 | -89.00 | -4.75 |
| Other Donations | 243.90 | 0.00 | -243.90 | -100.00 |
| Total | 2509.90 | 2170.00 | -339.90 | -13.50 |
| Suppers | | | | |
| Gross | 2338.00 | 2038.00 | -300.00 | -13.00 |
| Expenses | -1002.89 | -902.07 | 100.82 | 10.00 |
| Net | 1335.11 | 1135.93 | -199.18 | -15.00 |
| Weekends | | | | |
| Gross | 30897.00 | 17760.00 | -13137.00 | |
| Expenses | -28696.48 | -15209.07 | 13487.41 | |
| Net | 2200.52 | 2550.93 | 350.41 | 16.00 |
| Tuition | | | | |
| Gross | 1080.00 | 975.00 | -105.00 | |
| Expenses | 0.00 | 0.00 | 0.00 | |
| Net | 1080.00 | 975.00 | -105.00 | -10.00 |
| Simultaneous Pairs | | | | |
| Gross | 1220.00 | 1528.00 | 308.00 | |
| Expenses | -404.60 | -780.40 | -375.80 | |
| Net | 815.40 | 747.60 | -67.80 | -8.30 |
| Xmas Nibbles | | | | |
| Gross | 744.21 | 891.00 | 146.79 | |
| Expenses | -428.79 | -320.43 | 108.36 | |
| Net | 315.42 | 570.57 | 255.15 | 80.00 |
| Surplus on year | <u>36115.25</u> | <u>33621.13</u> | -2494.12 | |

Comparisons with 2008/2009

- 1 Table donations were down by 6.9%
- 2 Bank charges were up £200 this year
- 3 Subscriptions were down by 4.75%
- 4 Bridge suppers and Xmas Nibbles were in line with last year
- 5 Simultaneous pairs were down by 8.3%
- 6 The net surplus for 2009/2010 is down by 6.9% to £33,621.13. Taking into consideration the credit crunch and the adverse weather, your committee believe this is a satisfactory result