

Sobell Bridge Club  
Income Expenditure Comparisons 2010/2011

	2009/2010	2010/2011	Difference	%
Donations to Fo MSH	34000.00	32000.00	2000.00	-5.90
<b>Table Donations</b>				
Sunday	4250.00	4085.00	-165.00	-3.90
Monday	8695.30	9458.50	763.20	8.75
Tuesday	5676.50	5876.00	199.50	3.50
Thursday	6737.50	8816.00	2078.50	31.00
Friday A	2165.00	2493.00	328.00	15.00
Friday E	2399.50	2492.00	92.50	4.00
<b>Total</b>	<b>29923.80</b>	<b>33220.50</b>	<b>3296.70</b>	<b>11.00</b>
<b>Miscellaneous Expenses</b>				
Cash	-547.57	-560.68	-13.11	-2.40
Cheque	-3905.13	-6863.78	-2958.65	-75.75
<b>Total</b>	<b>-4452.70</b>	<b>-7424.46</b>	<b>-2971.76</b>	<b>-67.00</b>
Joining Fees	345.00	330.00	-15.00	-0.60
Subscriptions	1825.00	1805.00	-20.00	-1.10
Other Donations	0.00	135.20	135.20	100.00
<b>Total</b>	<b>2170.00</b>	<b>2270.20</b>	<b>100.20</b>	<b>4.60</b>
<b>Suppers</b>				
Gross	2038.00	728.50	-1309.50	-64.00
Expenses	-902.07	-248.70	653.37	27.50
<b>Net</b>	<b>1135.93</b>	<b>479.80</b>	<b>-656.13</b>	<b>-58.00</b>
<b>Weekends</b>				
Gross	17760.00	13045.00	-4715.00	
Expenses	-15209.07	-10913.73	4295.34	
<b>Net</b>	<b>2550.93</b>	<b>2131.27</b>	<b>-419.66</b>	<b>-16.50</b>
<b>Tuition</b>				
Gross	975.00	771.00	-204.00	
Expenses	0.00	0.00	0.00	
<b>Total</b>	<b>975.00</b>	<b>771.00</b>	<b>-204.00</b>	<b>-21.00</b>
<b>Simultaneous Pairs</b>				
Gross	1528.00	408.00	-1120.00	
Expenses	-780.40	-222.00	558.40	
<b>Total</b>	<b>747.60</b>	<b>186.00</b>	<b>-561.60</b>	<b>-75.00</b>
<b>Xmas Nibbles</b>				
Gross	891.00	596.00	-295.00	
Expenses	-320.43	-499.64	-179.21	
<b>Total</b>	<b>570.57</b>	<b>96.36</b>	<b>-474.21</b>	<b>-82.50</b>
<b>Surplus on year</b>	<b><u>33621.13</u></b>	<b><u>31730.67</u></b>	<b>-1890.46</b>	<b>-5.60</b>

Comparisons with 2009/2010

- 1 Table donations were up by 11% but this was mostly because of extra 50p charges to cover EBU
- 2 Masterpoints were up by 235%. Rise anticipated due to Pay to play
- 3 New members and subscriptions virtually as last year
- 4 Bridge suppers and Xmas Nibbles were down this year due to lack of support. Autumn supper cancelled
- 5 Simultaneous pairs were down by 75%
- 6 The net surplus for 2010/2011 is down by 5.6% to £31,730.67. Taking into consideration the severe winter weather and the economic climate, we believe this to be a satisfactory result